



منظمة الأغذية  
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联合国  
粮食及  
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Food  
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of  
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United  
Nations

Organisation  
des  
Nations  
Unies  
pour  
l'alimentation  
et  
l'agriculture

Organización  
de las  
Naciones  
Unidas  
para la  
Agricultura  
y la  
Alimentación

## INTERIM COMMISSION ON PHYTOSANITARY MEASURES

### Seventh Session

Rome, 4 - 8 April 2005

### Financial Report 2004 for the Trust Fund for the IPPC

### Agenda Item 8.5 of the Provisional Agenda

#### I. Financial guidelines for the Trust Fund for the IPPC

1. The Trust Fund for the IPPC is established under the relevant provisions of the Financial Rules and Regulations of FAO. Further guidance to the IPPC Trust Fund is provided through *Financial Guidelines for the Trust Fund of the International Plant Protection Convention* (ICPM 2005/15). As agreed at the sixth session of the ICPM, these guidelines were updated in consultation with both the informal working group on Strategic Planning and Technical Assistance and the Bureau of the ICPM and reviewed internally by the relevant units within FAO.

2. It should also be noted that originally there was a proposal for a general Trust Fund for the IPPC and a Special Trust Fund for the IPPC. As the ICPM decided to have only one trust fund, it is now referred to as the "Trust Fund for the IPPC".

#### II. Provision of funds and expenditure over 2004

3. To date only Canada and New Zealand have made contributions to the Trust Fund for the IPPC. Several other FAO Members have indicated that at present they were not in a position to make a contribution to the Trust Fund. It should be noted that other voluntary contributions are made outside the Trust Fund for the IPPC (see extra-budgetary resources in ICPM 2005/28) for purposes similar to those that fall within the scope of the Trust Fund for the IPPC. Details of revenue and expenditure of the Trust Fund for the IPPC are provided in Table 1 (annexed).

4. Expenditure from the Trust Fund for the IPPC in its first year of operation has been limited, as other resources (EC contribution, Regular Programme arrears) were available that had to be spent in 2004.

5. The Assistant Director-General of the Technical Cooperation Department of FAO sent out a letter to all FAO Members on 26 August 2004, drawing their attention to the establishment of the Trust Fund for the IPPC and soliciting voluntary contributions to the Trust Fund.

6. The ICPM is invited to:

1. Note the contributions to the Trust Fund for the IPPC as submitted in Table 1.

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2. *Accept* the expenditures against the Trust Fund for the IPPC provided in Table 1.
3. *Thank* the Governments of Canada and New Zealand for their contributions to the Trust Fund for the IPPC.

**Table 1:** Revenue and estimated expenditure of the Trust Fund for the IPPC since ICPM-6 (in US\$ dollars)

Date	Activity	Revenue	Expenditure	Balance
31 December 2003	Contribution from New Zealand	\$30,413		\$30,413
February 2004	Contribution from Canada	\$148,706		\$179,119
April 2004	Costs for travel of developing country participants to attend ICPM-6		\$22,323*	\$156,796
October 2004	Contribution from New Zealand	\$30,990		\$187,786

\* Note: This includes a 6% service charge, totalling US\$ 1264