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منظمة الأغذية
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Food and
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pour
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Продовольственная и
сельскохозяйственная
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Organización
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para la
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COMMISSION ON PHYTOSANITARY MEASURES

Eighth Session
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Resource Mobilization (efforts and results)
Agenda item 9.2
Prepared by the IPPC Secretariat

I. Introduction

1. CPM7 (2011) adopted a resource mobilization strategy for the purpose of ensuring sustainable and sufficient funding which would be used to fulfil the International Plant Protection Convention's strategic objectives. A key part of the strategy is the creation of an adequate administrative framework for the purpose of ensuring accountable and transparent processes for the development and execution of the IPPC budget. As a first step, the CPM established a finance committee for the purposes of financial transparency and oversight.
2. The resource mobilization strategy adopted by CPM7 (2011) also called for the development of communication and information strategies. These topics are covered elsewhere in the agenda of CPM8. Financial matters pertaining to the IPPC are also covered under the report of the financial committee.
3. In its first meeting in June 2012, the IPPC Financial Committee identified the resource mobilization issue as one of the primary work areas for the Committee, and asked the Secretariat to update the efforts and results of resource mobilization. This document is intended to provide the results of those efforts during 2012.

II. Financial and in-kind contributions to support the IPPC work programme in 2012 and through February 2013

4. Table 1 is a list of resource contributions to the IPPC activities from various countries and organizations received this year through the end of February 2013.

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Table 1: Financial and in-kind contributions to support the IPPC work programme (Jan 2012 - Feb 2013)

Contributing Contracting Party/ Organization	Contribution	Use of the contribution
Countries		
Australia	Trust fund for meeting and activities related to capacity development, information exchange / communication and standard setting	Support to the EWG CD and support for consultant hire for Capacity Development, Information Exchange & Standard Setting
Brazil	Hosting and financing of workshop	ePhyto Workshop
Canada	2 staff members	Standard setting support (part time: 25% for all of 2012)
China	Translation	IPP, Chinese
EU	Trust Fund for participation	Travel assistance for participations to various meetings
EU	Trust Fund for IRSS programme	Implementation of IRSS programme, including hiring consultants
France	1 staff member	1 staff to support standard setting (from March 2012)
Italy	CPM cocktail funding	Most of the expenses of CPM8 cocktail
Japan	2 staff members	1 staff to support standard setting (until March 2012) and 2 staff for CPM-7 preparation (2 weeks)
Japan	Trust fund for 1 staff member	1 staff to support capacity development (from November 2012)
Japan	Arrangements associated with CPM7-2012	Event support
Japan	Hosting and financing of workshop	TPPT meeting
New Zealand	2 staff members	Standard setting support (part time: 10% for all of 2012 and 5% through August 2012)
New Zealand	TF to support ePhyto hub feasibility study	Partial funding of ePhyto hub feasibility study
Republic of Korea	Meeting host and funds for some participant travel and IPPC publications	Regional workshop on draft ISPMs, IRSS related symposium, IPPC branded publications
Russian Federation	Meeting host and partial funds for some participant travel	Regional workshop on draft ISPMs, Russian speaking countries
Switzerland	Trust Fund to support standard setting (financial contribution)	Support EWGs (2) and TPDP annual meetings, and hiring of 1 consultant)

United Kingdom	A staff member	To support CPM-7 preparation (2 weeks)
United Kingdom- Project Funding - "Strengthening Global Security at the Animal and Plant Health-Security Interface"	Trust Fund to support PCE (financial contribution)	Translation of PCE into Arabic and Russian
United States	Trust fund for 1 staff member	1 staff to support information exchange / communication for 12 months
Regional Plant Protection Organizations		
APPPC, EPPO, IAPSC, PPPO, OIRSA and COSAVE	Organization assistance	Regional workshops on draft ISPMs in each region
APPPC	Organization and funded some meeting participants	Regional workshop and coming IRSS related symposium
OIRSA and COSAVE	Funded some meeting participants	Regional workshops
COSAVE	Arrangement associated with CPM	Event support
EPPO	Meeting host	ePhyto workshop + TPDP meeting arrangements. Support for CPM8 cocktail
NAPPO	Staff member	CPM7 and CPM8 preparation (2 weeks), Support for CPM8 cocktail
PPPO	Hosted and assisted in meeting arrangements	The 24 th TC among RPPOs
Organizations		
IICA	Meeting host and funded some meeting participants	Regional workshop on draft ISPMs for Latin America
IAEA/FAO Joint division	1 staff member	Standard setting support (part time: 5% for all of 2012)
Collaborative programmes		
Several contracting parties, regional organizations and international organizations	Meeting host	EWGs, TPs and workshops
Several contracting parties, regional organizations and international organizations	Organization of meetings	Workshops

III. Ongoing efforts

5. The following are other ongoing efforts for resource mobilization and related activities:
 - a) **The EU** (DG Trade and DG SANCO) and the IPPC Secretariat established a series of regular meetings, the most recent taking place in February, 2013, to discuss the working relationship as well as report on the trust funds currently supported (for country participation in the standard setting process and the IPPC Implementation Review and Support System - IRSS) and to consider potential areas for further contributions. DG Trade and DG SANCO will also involve and link the IPPC Secretariat with relevant Better

Training for Safer Food (BTSF) initiatives to ensure communication and complementarities, highlight opportunities and avoid redundancies. The European Council resolution on the IPPC will be followed up to demonstrate the most important elements of IPPC work as seen from the EU perspective. The EC will also contact COLEACP-EDES and link with IPPC activities.

- b) **The United States** has committed to provide funds to support at least a one-year staff position in support of information exchange and communication activities.
 - c) **Sweden** is considering funding an APO position to support capacity development, and the IPPC is awaiting the results of their deliberation in 2013.
 - d) **SSAFE**, which is a group of multi-national food companies, is under consideration for a possible MoU as a follow up of the meeting with the IPPC Secretariat, in connection with their contacts with FAO.
 - e) The IPPC Secretariat is in contact with several major international financial institutions (**IFIs**), including the World Bank, Inter-American Development Bank, Islamic Development Bank, Asian Development Bank and International Fund on Agricultural Development for the purpose of investigating possible support.
 - f) IPPC Secretariat staff met with the Sultanate of **Oman** who is currently considering projects.
 - g) For the first time an on-site meeting between FAO staff and the **Swiss** Federal Office for Agriculture took place on 6 March 2013 for the purpose of discussing possibilities for future funding for 2014-2017. FAO reported on the revamped international strategy highlighting FAO's core business; explicitly mentioning international normative activities & knowledge systems, as well as sustainable intensification of agri-food systems (including SPS measures). The Swiss committed to "bring added value to FAO's core activities through additional extra budgetary resources."
 - h) **Belgium** is considering a possible contribution (translation work and/or secondment) as a follow up of the meeting with the IPPC Secretariat past year. A presentation on the IPPC Annual Report to the new government in coordination with FAO-Belgium will take place on 6 June 2013.
 - i) As regards efforts for awareness raising and resource mobilization, the IPPC Secretariat has developed material for easy briefing on various occasions. Several briefings for various resource partners (i.e. Scandinavian partners, Australia, Switzerland, etc.) have been made on request by FAO.
 - j) **The Republic of Korea** provided significant support to the IPPC through funding the publication of several IPPC branded documents.
 - k) Multiple discussions have taken place with CABI on a number of topics, including Plantwise and the possible secondment of a staff member to the IPPC Secretariat for a few months to work on areas of mutual benefit related to national reporting obligations. CABI and IPPC agreed to establish regular communications as a result of the meeting.
 - l) The IPPC Secretariat continues to seek new funding opportunities through participation in donor meetings held in FAO and visiting potential donors and countries whenever the possibility should arise.
6. The Commission is invited to:
- 1) *note* the contributions over the past year and related ongoing activities and,
 - 2) *provide* additional suggestions / leads for additional resources